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# BAG Financial Report - 2025

Kassör



Bengali Association of Gothenburg

# 2025 BAG Membership Fee

Basic – 100  
SEK/Adult

Premium – 500  
SEK/Adult

Free for kids.



# Association's Fixed Costs



Website – Server Hosting  
Fee



Storage Cost

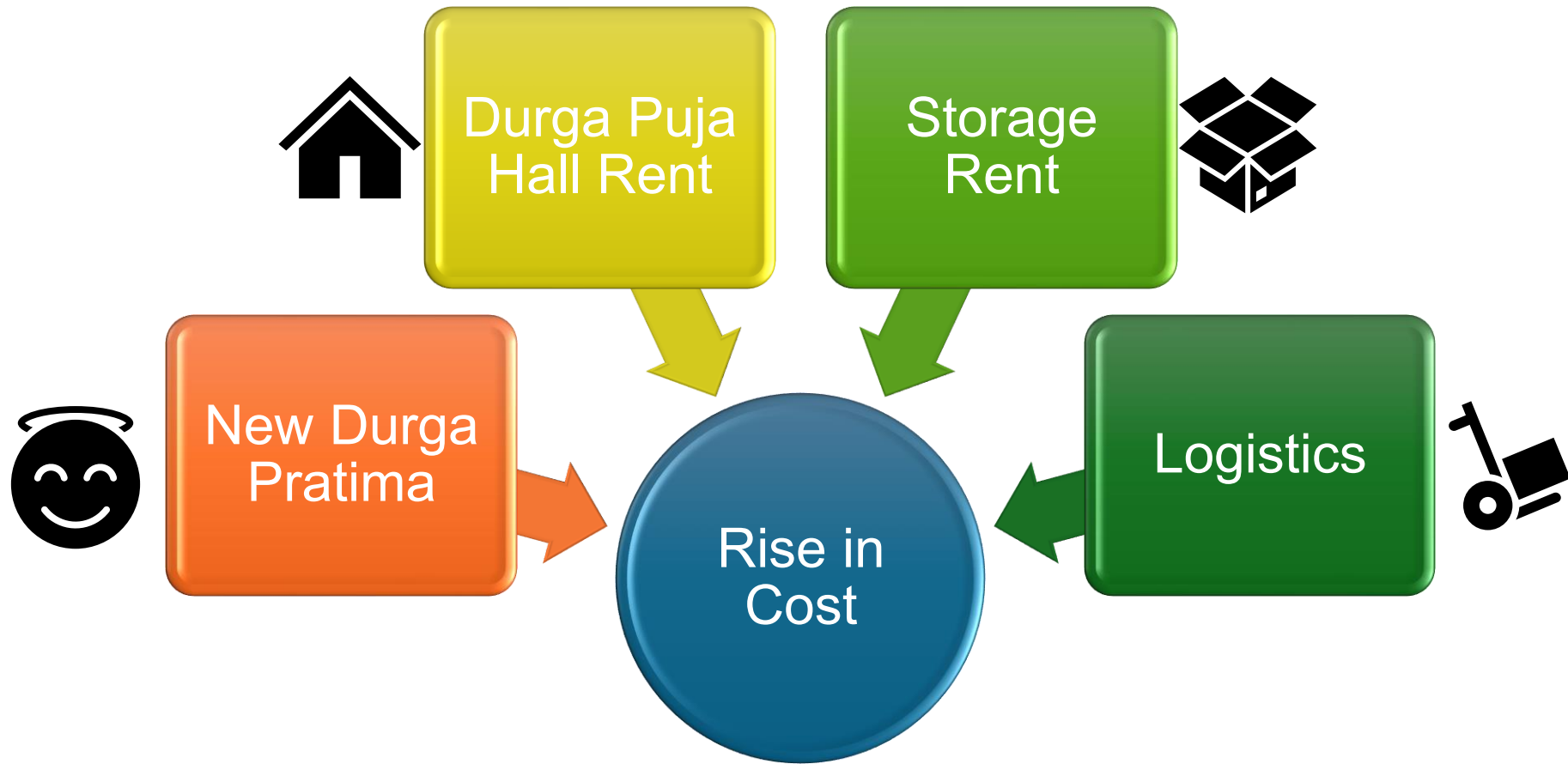


Banking Services

# Recap- 2025 Events and Entry Fee

Events during 2025	Entry Fee – Basic	Entry Fee – Premium	Entry Fee – Non-Members
Membership Fee	100	500	0
Cha & Adda	0	0	0
Saraswati Pujo	0	0	Members only event
Nobo Borsho	120	0	140
Yoga Day	0	0	0
Summer Picnic & Independence Day	0	0	Members only event
Mahalaya	Paid by Self for Food	Paid by Self for Food	Paid by Self for Food
Durga Puja – 2 Days	300	0	400
Bijoya Sommiloni	0	0	Members only event
DJ Night	0	0	Members only event
<b>Total Amount Paid in 2025</b>	<b>520</b>	<b>500</b>	<b>540</b>

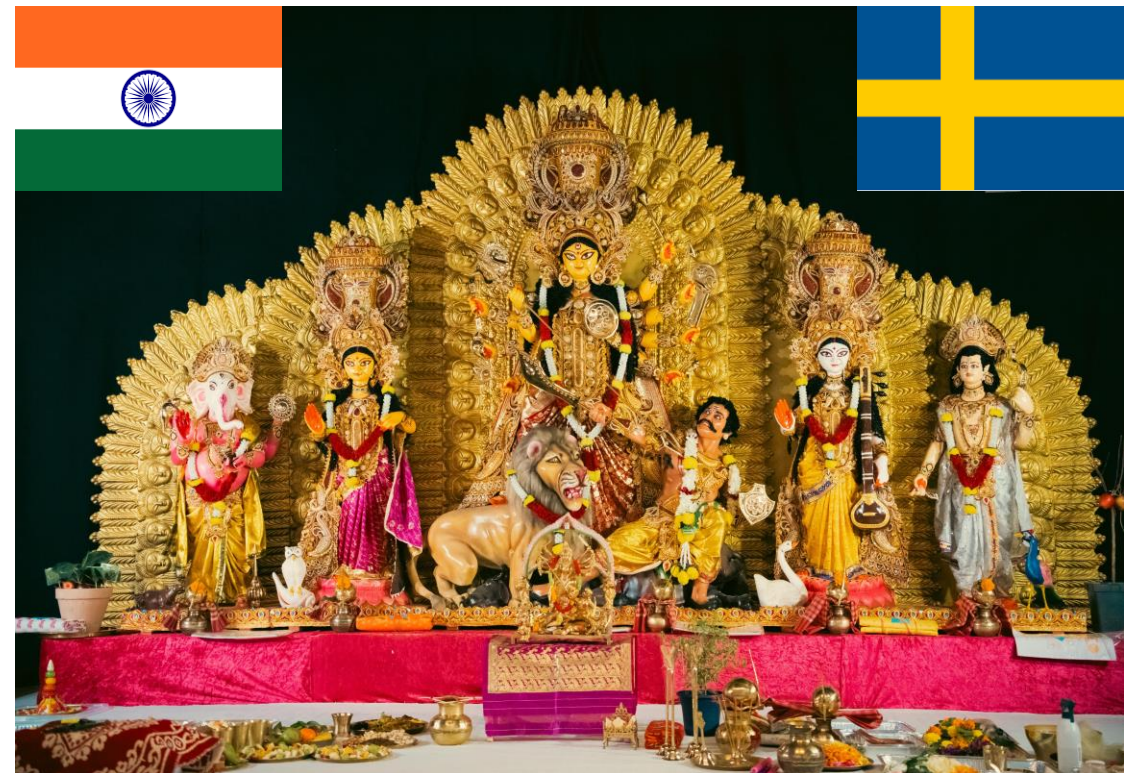
# Rise in Operational & Administrative Cost - 2025



# Zoom-in on Cost Increase

New Durga Protima procured

Description	Price
Shilpi	19308,60 kr
Logistics (CCU-GOT)	29391,88 kr
<b>Total Cost</b>	<b>48700,48 kr</b>



# Zoom-in on Cost Increase

Durga Puja Hall –  
Medborgarhuset – Venue Rent  
increased significantly.

Description	2024	2025
Big Hall Rent - Day 1	7000 kr	9500 kr
Small Hall Rent - Day 1	0 kr	0 kr
Big Hall Rent - Day 2	7000 kr	9500 kr
Small Hall Rent - Day 2	0 kr	4750 kr
<b>Total Cost</b>	<b>14000 kr</b>	<b>23750 kr</b>
<b>Percentage Increase - 2024 vs 2025</b>		<b>69,64%</b>

Small hall was provided free in 2024 due to no green room, but Medborgarhuset Mngmnt has now changed this decision.

2 Halls (1 Big+1 Small) booked on Day 2 of “Durga Puja 25” to accommodate higher head count.

Hall Rent to be revised again in 2026 as per notification from Göteborgs Stad

# Zoom-in on Cost Increase

Bigger Pratima size called for Bigger Storage Space.

Description	2024	2025	2026
Storage Rent Per Month	468 kr	487 kr	1000 kr
<b>Total Cost</b>	<b>5616 kr</b>	<b>5844 kr</b>	<b>12000 kr</b>
<b>Percentage Increase (YoY)</b>		<b>4,06%</b>	<b>105,34%</b>



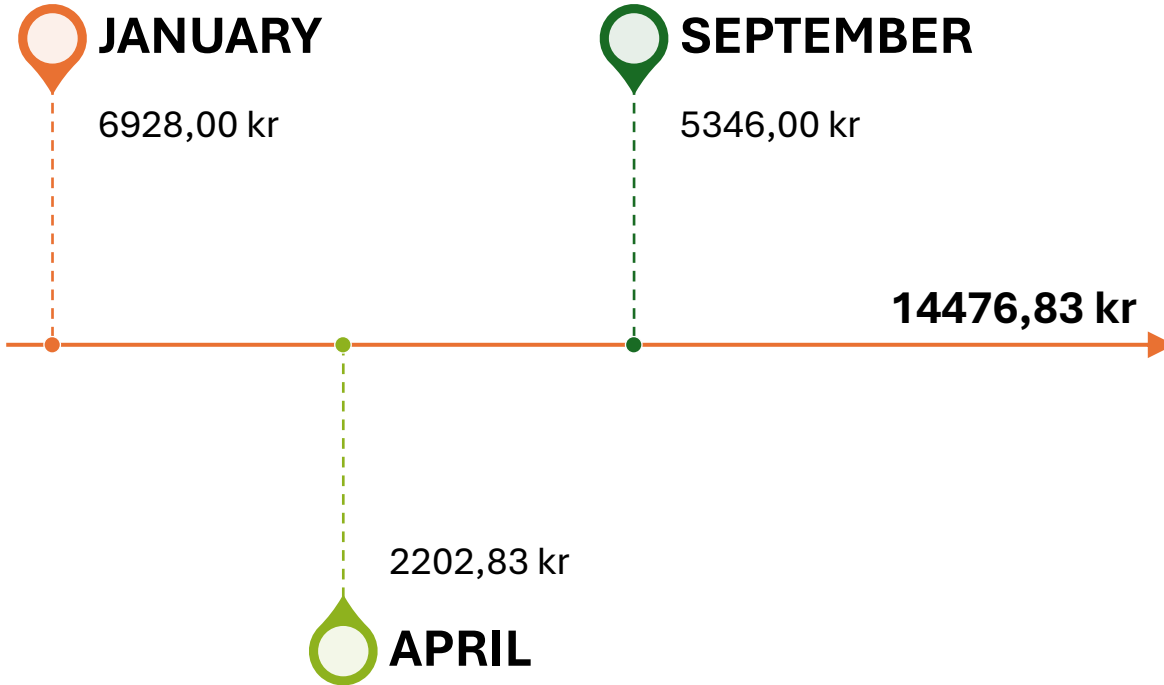
# Zoom-in on Cost Increase

Larger truck needed for Protima Transportation.

Description	2024	2025
Transportation Cost – Durga Puja	1877 kr	3888,6 kr
<b>Total Cost</b>	<b>1877 kr</b>	<b>3888,6 kr</b>
<b>Percentage Increase (YoY)</b>		<b>107,17%</b>



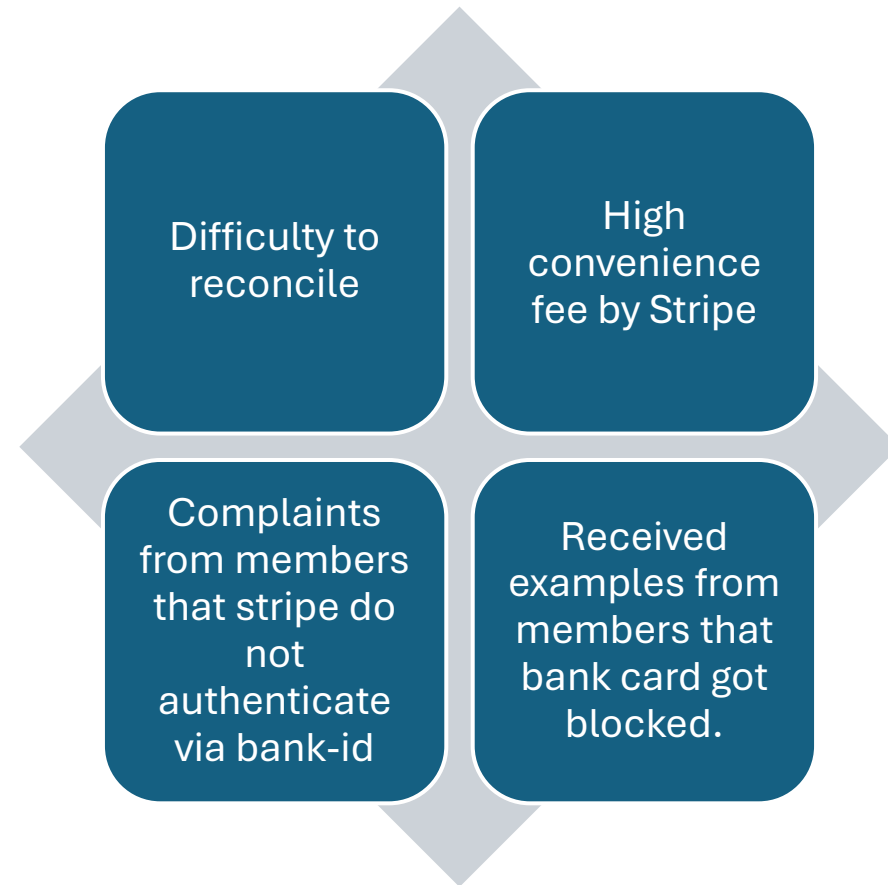
# Grants received from Embassy of India



# Glimpse of Balance Sheet

[Link to Balance Sheet](#)

# Elimination of Stripe as Payment Gateway



# Summary

- Generous contribution, donation and sponsorship received during Durga Puja 2025.
- Premium Membership introduced for first time and well-accepted by members.
- Growing costs from all directions are making the situation tight for us.
- SEB now has 0% interest on Företag Sparkonto.

<https://seb.se/foretag/spara-och-placera/sparkonton-for-foretag>

**Thank You**